

Newcastle under Lyme Borough Council – Decisions taken by the Cabinet on Wednesday, 7 February 2018

Agenda Item No	Topic	Decision
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Part A – Items considered in public

A4	REVENUE AND CAPITAL BUDGETS AND COUNCIL TAX 2018/19	<p>Resolved (i) That the 2018/19 General Fund Revenue Budget as detailed in this report and in the report to Cabinet dated 17 January 2018 be recommended to Full Council for approval.</p> <p>Resolved (ii) That the Capital Programme 2018/19 as detailed in the report to Cabinet dated 17 January 2018, with the exception of reducing the budget for replacement Waste Bins to £1000,000 from £150,000, be recommended to Full Council for approval together with the funding of £80k redundancy and associated costs in 2017/18 from the current years capital programme, funded from capital receipts, as set out in section 5 of this report.</p> <p>Resolved (iii) That the gratitude of the Cabinet be conveyed to the officers who had worked to develop the budget for presentation to Council.</p>
A5	FINANCIAL AND PERFORMANCE MANAGEMENT REPORT TO END OF QUARTER THREE (OCTOBER - DECEMBER) 2017-18	<p>Resolved That members note the contents of the attached report and agree to the recommendation that the Council continues to monitor performance alongside the latest financial information for the same period.</p>